

General Capital Projects Reserve

Fund 225

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Investment Earnings	\$17,869	\$0	\$0	\$0	0%
Fund Balance	(274,318)	88,696	83,879	83,879	-5%
General Fund	365,095	297,592	71,443	71,443	-76%
Total	\$108,646	\$386,288	\$155,322	\$155,322	-60%
Expenses					
To General Fund	\$88,696	\$86,288	\$83,879	\$83,879	-3%
EDC Multi-Jurisdictional Park	19,950	300,000	71,443	71,443	-76%
Total	\$108,646	\$386,288	\$155,322	\$155,322	-60%

Budget Highlights

Funds are being set aside in Future Economic Development for the County's contribution to the Multi-Jurisdictional Park.

In 2005, the Hickory Metro Convention Center was expanded, and the Greater Hickory Metro Regional Visitors Center was established. The County is responsible for 28 percent of the debt on this expansion.